

Agenda
Budget Work Session
Town Board of Commissioners'
Tuesday May 1st, 2012 1:00
Town Hall Council Chambers

Conversation Session –Lunch 12:00-1:00

- 1. Current Economic Trends and Town of Taylorsville State Treasurer Dashboard**
- 2. Current Enterprise Condition and UNC Environmental Water Rate Dash Board Information**
- 3. Town Council Goals for FY 2012-2013**
- 4. Department Needs Assessment Police, Public Works, Enterprise Fund**
- 5. Discussion regarding Internet Sweepstakes Fees**
- 6. Adjourn Budget Work Session – 2: 45 Tentative Break between session and 5:30 Meeting**